

| City of Princeton | | | | | | | | | | | | | | | | | |
|---------------------------------|---|-----------------------------------|----------|------------------|---------------------------------|---------|---------|-----------------------------|---------|---------|---------------------------------|-------|---------|---------|--------|---------|------|
| Large Expense Budget Plan | | Priority: H=High, M=Medium, L=Low | | | GO Bond=General Obligation Bond | | | R Bonds=Revenue Bonds | | | St Bonds=Bonding Bill Inclusion | | | | | | |
| Bond notes are original amounts | | 2024 Expenses Approved 12/28/2024 | | | CIP=Capital Reserve (Savings) | | | GF=General Fund (Operating) | | | | | | | | | |
| Dept | Description | Funding Source | Priority | 2024 Actual Cost | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| | | MNDot | | | | | | | | | | | | | | 20,000 | |
| | | Local | | | | | | | | | | | | | | 20,000 | |
| | <i>Total Airport</i> | | | 70,000 | 145,000 | 425,000 | 450,000 | 90,000 | 700,000 | 800,000 | 0 | 0 | 125,000 | 390,000 | 75,000 | 400,000 | 0 |
| Cemetery | | | | | | | | | | | | | | | | | |
| | 60-inch Mower | CIP | | | 35,000 | | | | | | | | | | | | |
| | <i>Total Cemetery</i> | | | 0 | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Hall | | | | | | | | | | | | | | | | | |
| | New City Hall/Revised Space Lease | | | | | | | | | | | | | | | | |
| | Replace Carpet | GF | | | | | | | | | | | | | | | X |
| | Paint | GF | | | | | | X | | | | | | | | | X |
| | Replace Window Treatments | GF | | | | | | | | | | | | | | | X |
| | Security Film Installation on Windows | CIP | H | | 10,000 | | | | | | | | | | | | |
| | <i>Total City Hall</i> | | | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civic Center | | | | | | | | | | | | | | | | | |
| | Replace Furniture, Fixtures & Equipment | | L to M | | 6,000 | | | | | | | | | | | | |
| | <i>Total Civic Center</i> | | | | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Elections | | | | | | | | | | | | | | | | | |
| Emergency Management | | | | | | | | | | | | | | | | | |
| | Radio Simulcast Equipment | CIP | | | | | 750,000 | | | | | | | | | | |
| | Warning Siren Purchase | CIP | | | 35,000 | | | | | | | | | | | | |
| | Warning Siren Relocation | CIP | | | 10,000 | | | | | | | | | | | | |
| | <i>Total Emergency Management</i> | | | | 45,000 | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Finance | | | | | | | | | | | | | | | | | |
| | <i>Total Finance</i> | | | | | | | | | | | | | | | | |
| Fire | | | | | | | | | | | | | | | | | |
| | New Hire Turnout Gear | CIP | Acquired | | 20,000 | 28,000 | | | | | | | | | | | |
| | Replacement Turnout Gear | CIP | | | | 55,000 | 33,000 | 17,250 | 5,750 | | 48,000 | | 30,000 | 24,000 | 24,000 | | |
| | Replacement Radios | HSEM | | | | | | | | | | | | | | | |
| | Replacement Class B Foam | CIP | | | 10,000 | | 10,000 | | 10,000 | | 10,000 | | 10,000 | | 10,000 | | |
| | Extrication Tools | CIP | Acquired | | 45,000 | 45,000 | | | | | | | | | | | |
| | Hydro Test SCBA Bottles | GF | | | X | | | | | X | | | | | X | | |
| | SCBA Mask & Tank Replacement | CIP | | | | | | | | | | | 320,000 | | | | |
| | SCBA Hydro Testing | GF | | | 1,800 | | | | 2,000 | | | | | | 2,200 | | |
| | Annual Firefighter Mask Fit Test | GF | | | 1,200 | 1,200 | 1,300 | 1,300 | 1,300 | 1,400 | 1,400 | 1,400 | 1,500 | 1,500 | 1,500 | 1,500 | |
| | Class B Foam Disposal | CIP | Disposed | 4,272 | 20,000 | | | | | | | | | | | | |
| | Thermal Imaging Camera | CIP | Acquired | | 9,000 | | | | | | | | | | | | |
| Tires | | | | | | | | | | | | | | | | | |
| | Command 1 (4) | GF | | | | | | | X | | | | | | | | |
| | Grass 1 (4) | GF | | | | | | | X | | | | | | | | |
| | Grass 1 Trailer (4) | GF | | | | | X | | | | | | | | | | |
| | Grass 2 (4) | GF | | | | | | X | | | | | | | | | |
| | Grass 2 Trailer (4) | GF | | | | | | | X | | | | | | | | |
| | Grass 3 (4) | GF | | | | | | | | | | | | | | | |
| | Grass 7 (4) | GF | | | | | | X | | | | | | | | | |

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| Dept | Description | Funding Source | Priority | 2024 Actual Cost | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| | Grass 10 (4) | GF | | | | | | | | | | | | | | | |
| | Utility 6 (4) | GF | | | | | | X | | | | | | | | | |
| | Tender 2 | GF | | | | | | | X | | | | | | | | |
| | Tender 4 (6) | GF | | | | | X | | | | | | | | | | |
| | Tender 9 (10) | GF | | | | | X | | | | | | | | | | |
| | Ladder 1 (10) | GF | | | | | | | | | | | | | | | |
| | Engine 2 (6) | GF | | | | | | | X | | | | | | | | |
| | Engine 5 (6) | GF | | | | | | X | | | | | | | | | |
| | Engine 8 (6) | GF | | | | | | | X | | | | | | | | |
| | Special Operations Trailer (4) | GF | | | | | | | | | X | | | | | | |
| | Light Trailer (2) | GF | | | | | | | | | X | | | | | | |
| | Safety Trailer (4) | GF | | | | | | | X | | | | | | | | |
| | Emergency Management Trailer (4) | GF | | | | | | X | | | | | | | | | |
| | Foam Trailer (4) | GF | | | | | | | | | | | X | | | | |
| | Annual Truck Preventative Maint | GF | | | 5,300 | 5,300 | 5,400 | 5,400 | 5,500 | 5,500 | 5,500 | 5,500 | 5,600 | 5,600 | 5,700 | 5,700 | |
| | Annual Pump Testing | GF | | | 1,200 | 1,200 | 1,200 | 1,200 | 1,600 | 1,600 | 1,600 | 1,600 | 1,800 | 1,800 | 1,800 | 1,800 | |
| | Annual Ladder Testing | GF | | | 2,100 | 2,100 | 2,100 | 2,100 | 2,200 | 2,200 | 2,200 | 2,200 | 2,300 | 2,300 | 2,300 | 2,300 | |
| | Hoses | CIP | | | | | | | | | | | | 40,000 | | | |
| | Firefighter Physicals | GF | | | | 3,300 | 3,300 | 3,400 | 3,400 | 3,500 | 3,500 | 3,600 | 3,600 | 3,700 | 3,700 | 3,800 | 3,800 |
| | <i>Total Fire Department</i> | | | 0 | 115,600 | 141,100 | 56,300 | 30,650 | 29,750 | 16,200 | 72,200 | 14,300 | 54,800 | 398,900 | 51,200 | 15,100 | 3,800 |
| | Fire, Truck Replacement Schedule | | | | | | | | | | | | | | | | |
| | Payoff 2020A Bonds (\$661,000) | | | | | | | | | | X | | | | | | |
| | Replace Tender #2 | Truck Reserve | | 373,000 | | | | | | | | | | | | | |
| | Replace Engine #5 | GO Bond | | | 870,000 | | | | | | | | | | | | |
| | Replace Grass #7 | CIP | | | 120,000 | | | | | | | | | | | | |
| | Replace Tender #9 | Truck Reserve | | | | | | | 750,000 | | | | | | | | |
| | Replace Ladder #1 | GO Bond | | | | | | | | 2,800,000 | | | | | | | |
| | Replace Engine #8 | GO Bond | | | | | | | | | | | | | 1,500,000 | | |
| | <i>Total Fire Truck Replacement</i> | | | 373,000 | 0 | 990,000 | 0 | 0 | 750,000 | 0 | 2,800,000 | 0 | 0 | 0 | 1,500,000 | 0 | 0 |
| | Infrastructure | | | | | | | | | | | | | | | | |
| | Payoff 2015A Imp Bonds (\$910,000) | West Branch Ind Park Acquisition | | | | | | | | | | X | | | | | |
| | Payoff 2020B Bonds (\$552,000) | Completion of Business Park Infrastructure | | | | | | | | | | | | | | | X + 1yr |
| | CSAH 4/7th Avenue | Water | ARPA/PUC | | 696,000 | | | | | | | | | | | | |
| | | Sewer | ARPA, Sm Cities | | 1,141,000 | | | | | | | | | | | | |
| | | Roundabout | | | 280,000 | | | | | | | | | | | | |
| | | 11th Street Lift Station | St Bonds | | 176,000 | | | | | | | | | | | | |
| | Smith System/Old 18 Sewer | R Bonds | | | 1,040,300 | | | | | 4,000,000 | | | | | | | |